

**SEMINOLE COUNTY GOVERNMENT  
AGENDA MEMORANDUM**

**SUBJECT:** BAR #08-90 - \$50,000 - Public Works - Public Works Grant Fund

**DEPARTMENT:** Fiscal Services

**DIVISION:** Budget

**AUTHORIZED BY:** Lisa Spriggs

**CONTACT:** Fredrik Coulter

**EXT:** 7180

**MOTION/RECOMMENDATION:**

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-90 through the Public Works Grant Fund in the amount of \$50,000.00 recognizing the Local Agency Program Agreement with the Florida Department of Transportation to Facilitate the Design of Audible Pavement Markings Along Osceola Road from State Road 46 to Bee Lane.

County-wide

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**BACKGROUND:**

On the Board of County Commissioners Meeting of July 22, 2008, the Board adopted a Resolution and authorized the Chairman to execute a Local Agency Program (LAP) Agreement with the Florida Department of Transportation for the design of Audible Pavement Markings on Osceola Road from State Road 46 to Bee Lane.

This Florida Department of Transportation (FDOT) Local Agency Program (LAP) Agreement will provide \$50,000 to fund the design of audible pavement markings which will be added to the centerline and outside edge lines of Osceola Road from State Road 46 to Bee Lane (Capital Improvement Project 00279401 - **Osceola Road Pavement Marking**). The funds are being provided through the District-wide Community Traffic Safety Program in order to reduce "run off the road" type crashes in the corridor. The design phase of this project is programmed in the State FY 2008/09 Budget.

The attached Budget Amendment Request (BAR) reflects the budgetary impact of the executed Local Agency Program Agreement on the FY 2007/08 Budget. Any unexpended funds and unrecognized revenues as of the end of FY 2007/08 will be carried forward into the FY 2008/09 Budget.

In the proposed FDOT FY 2010/11 Budget, \$398,695 is allocated for construction of these improvements. Funding for construction will be facilitated through a separate LAP Agreement with FDOT.

The attached BAR does not affect the Reserves of the Public Work Grant Fund.

**STAFF RECOMMENDATION:**

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-90 through the Public Works Grant Fund in the amount of \$50,000.00 recognizing the Local Agency Program Agreement with the Florida Department of Transportation to Facilitate the Design of Audible Pavement Markings Along Osceola Road from State Road 46 to Bee Lane

**ATTACHMENTS:**

1. Budget Amendment Request

<b>Additionally Reviewed By:</b> No additional reviews
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2008-R-

**BUDGET AMENDMENT REQUEST**

TO: Seminole County Board of County Commissioners

FROM: Department of Fiscal Services

SUBJECT: **Budget Amendment Resolution**  
 Department: **Public Works**  
 Fund(s): **Public Works Grant Fund**

PURPOSE: To recognize the Osceola Road Pavement Marking  
 LAP Agreement.

**FS Recommendation**

Fredrik V Coulter 7/14/08  
 Analyst Date

\_\_\_\_\_  
 Budget Manager Date

\_\_\_\_\_  
 Director Date

08-90  
 BAR

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

**Sources:**

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
11916.331490.077516	00279401 (New)	Transportation Revenue Grant (Osceola Road Pavement Marking)	\$ 50,000
<b>Total Sources</b>			<b>\$ 50,000</b>

**Uses:**

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
11916.077516.560680	00279401 (New)	Design and Construction (Osceola Road Pavement Marking)	\$ 50,000
<b>Total Uses</b>			<b>\$ 50,000</b>

**BUDGET AMENDMENT RESOLUTION**

This Resolution, 2008-R-\_\_\_\_\_ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida \_\_\_\_\_ as reflected in the minutes of said meeting.

Attest:

\_\_\_\_\_  
 Maryanne Morse, Clerk to the  
 Board of County Commissioners

By: \_\_\_\_\_  
 Brenda Carey, Chairman

Date: \_\_\_\_\_

Date: \_\_\_\_\_

Entered by County Finance Department

Date: \_\_\_\_\_